

## "Approved" DISTRICT CONFERENCE 2004-05 BUDGET

### INCOME

	#			
FULL REGISTRATIONS	200	\$ 160.00	\$	32,000.00
FRIDAY LUNCH & REGISTRATION	50	\$ 45.00	\$	2,250.00
SATURDAY LUNCH & REGISTRATI	100	\$ 45.00	\$	4,500.00
FRIDAY CARNIVAL NIGHT	50	\$ 10.00	\$	500.00
SAT DINNER/DANCE & REGISTRAT	75	\$ 60.00	\$	4,500.00
TOTAL				\$ 43,750.00
CENTENNIAL ROT. PD BY CLUBS	47	\$ 200.00	\$	9,400.00
ADVERTISING				
MCCOY MOTORS		\$ 2,500.00		
BASHA'S -PRINTING		\$ 3,500.00		
BERGE FORD		\$ 1,500.00		
CHANDLER REG. HOSP FNDN.		\$ 1,000.00		
DIAMOND DOOR AND TRIM		\$ 1,000.00		
MESA COMMUNITY COLL.		\$ 750.00		
F. WILEY-ROBSON COMMUNITIES		\$ 500.00		
HENDEL'S A/C & HEATING		\$ 300.00		
SIR SPEEDY-PRINTING		\$ 1,000.00		
NORTHERN TRUST BANK		\$ 500.00		
WELLS FARGO		\$ 500.00		
TOTAL ADVERTISING			\$	13,050.00
DISTRICT RAFFLE	150	\$ 40.00	\$	6,000.00
TOTAL				\$ 28,450.00

**TOTAL INCOME** \$ 72,200.00

### EXPENSE

MEAL COST:				
FULL REGISTRATIONS	200	\$ 120.00	\$	24,000.00
FRIDAY LUNCH	50	\$ 30.00	\$	1,500.00
SATURDAY LUNCH	100	\$ 30.00	\$	3,000.00
SATURDAY DINNNER/DANCE	50	\$ 50.00	\$	2,500.00
BREAK COST	250	\$ 12.00	\$	3,000.00
FRIDAY CARNIVAL NIGHT	50	\$ 10.00	\$	500.00
TOTAL				\$ 34,500.00
AV/TECH EQUIP			\$	1,000.00
AWARDS			\$	3,000.00
CARNIVAL NIGHT			\$	1,600.00
CENTENNIAL ROTARY HOTEL ROOMS			\$	6,768.00
CONTINGENCY FUND			\$	9,949.00
ENTERTAINMENT			\$	1,000.00
GIFTS			\$	500.00
GUEST SPEAKERS			\$	500.00
HOUSE OF FRIENDSHIP			\$	400.00
MEAL COMPS			\$	960.00
MEETING ROOMS			\$	500.00
POSTAGE			\$	1,800.00
PRINTING			\$	4,500.00
RECEPTION			\$	500.00
REGISTRATION/SPORG			\$	1,600.00
ROOM COMPS			\$	936.00
TRANSPORTATION			\$	1,737.00
TOTAL				\$ 37,700.00

**TOTAL EXPENSES** \$ 72,200.00

**NET INCOME (LOSS)** \$ -

Submitted by  
DGE, District Conference Chair & Treasurer